

ORDINANCE 2024.9.3

AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2025, INCLUDING THE GENERAL FUND, THE UTILITY FUNDS, THE HOTEL OCCUPANCY TAX FUND, AND THE FLATONIA ECONOMIC DEVELOPMENT CORPORATION FUND.

WHEREAS, the annual budget for the City of Flatonia, Texas (appended as Exhibit “A”) for the fiscal year beginning October 1, 2024, and ending September 30, 2025, was duly presented to the City Council by the City Manager; and

WHEREAS, a public hearing on said budget was ordered by the City Council and was held on September 10, 2024, and notice of said public hearing was caused to be given by the City Council; and

WHEREAS, said notice was published in the Flatonia Argus and said public hearing was held according to said notice.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FLATONIA, TEXAS:

SECTION 1. That the City Manager’s proposed budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025, as shown in words and figures in Exhibit “A”, is hereby approved in all respects and adopted as the budget of the City of Flatonia, Texas, in compliance with provisions of Chapter 1, Section 5 of the Flatonia City Code which sets forth certain very specific requirements as to the City of Flatonia.

SECTION 2. That there is hereby appropriated the sum of \$2,461,186 to the General Fund for the payment of operating expenses and necessary capital outlay for the City Government.

SECTION 3. That there is hereby appropriated the sum of \$1,187,569 to the Water Fund for the operating expenses and necessary capital outlay for the Water Department.

SECTION 4. That there is hereby appropriated the sum of \$1,036,479 to the Wastewater Fund for the operating expenses and necessary capital outlay for the Wastewater Department.

SECTION 5. That there is hereby appropriated the sum of \$3,482,577 to the Electric Fund for the operating expenses and necessary capital outlay for the Electric Department.

SECTION 6. That the City Council hereby confers upon the City Manager general authority to contract for expenditures without further approval of the Council for all budgeted

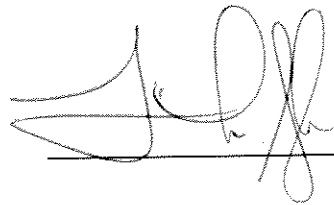
items the cost of which do not exceed the constitutional and statutory requirements for competitive bidding.

SECTION 7. That this ordinance shall become effective from and after its passage.

PASSED AND APPROVED on the **10th day of September 2024.**

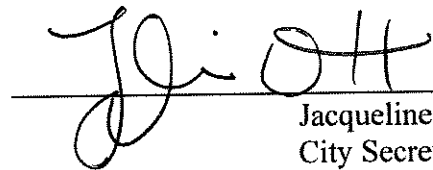
Mayor Travis Seale:	Aye <u>X</u> ; Nay _____ ; Abstain _____ ; Absent _____
Mayor Pro Tem Joanye Eversole:	Aye <u>X</u> ; Nay _____ ; Abstain _____ ; Absent _____
Councilwoman Ginny Sears:	Aye <u>X</u> ; Nay _____ ; Abstain _____ ; Absent _____
Councilman Josh Homan:	Aye <u>X</u> ; Nay _____ ; Abstain _____ ; Absent _____
Councilman Allen Kocian:	Aye <u>X</u> ; Nay _____ ; Abstain _____ ; Absent _____
Councilwoman Donna Cockrell:	Aye <u>X</u> ; Nay _____ ; Abstain _____ ; Absent _____

CITY OF FLATONIA, TEXAS



Travis Seale
Mayor

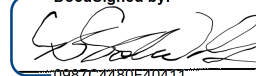
ATTEST



Jacqueline Ott
City Secretary

APPROVED AS TO FORM

DocuSigned by:



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Barbara Boulware-Wells
City Attorney