

POTENTIAL CAPITAL IMPROVEMENT PROJECTS 5 YEAR PROJECTION

Linked to Cap Imprv Proj Line 5003

PROJECT NAME	FY19	FY20	FY21	FY22	TOTALS	Notes
Water/Wastewater Lines		15,000				Alley behind N. Main St.
Garbade Ln Straighthen and Water Line						Potential to straighten
Water Main on Jares Lane						7,500', Hwy 90 to I-10 to FM609
Railroad Pedestrian Crossing west Penn		7,500				\$5.50/sq ft., 77'x5' w/No Walls/flagge
Railroad Pedestrian Crossing east Penn						\$4.50/sq ft., switchback w/ walls
Railroad Pedestrian Crossing west Market						\$4.50/sq ft., switchback w/ walls
Splash Pad Contribution	10,000	10,000			20,000	
Nikel-Mica Waterline Extension (2200')		15,500				2200' x 6" pipe
Market St. Extension to I-10 Frontage					275,000	BEFCO Estimate from 8/22/19
Water Main Jares Lane to I-10 Frontage					35,000	3900' x 8" pipe
Water Main I-10 frontage (Jares-Hack)					36,000	3900' x 8" pipe
Water Main Extension Garbade from 11th to Hackberry					9,500	1300' x 6" pipe
Garbade Ln Straighthen and Extension to Hackberry					40,000	920'x20
Amtrak Terminal Rotade					40,000	Rotade Building
Amtrak Terminal Parking Lot					9,000	1,300 square yards
Cv/c Center Paved Parking Lot		25,000				\$1.70/ sq ft., 12k sq ft. pave/stripe
Restrooms at 7 Acre Park		8999			8999	
Fire protection - Install 8" water line toward Roberts			19500			
Purchase 1107 US Hwy 90			130000			
Streelights					15000	
Golf Course Repairs - Splash Pad					10000	
Grant TX CDBG wastewater plant generator					7000	
Wayfinding signnage					8000	
Striping Main Street					750	
Grant Tx CDBG 7219150					35245	10052.55 + 17230.95 = 27283.50
Total	\$ -	\$ 81,000	\$ 192,745	\$ 50,750	\$ 310,000	

**POTENTIAL INCENTIVES PROGRAMS
5 YEAR PROJECTION**

Linked to Business Expansion/Grants Line 3001	FY19	FY20	FY21	FY22	TOTALS	Notes
NAME						
Destination Bootcamp		4000	4000			
COVID-19 Small Business Utility Grant program		13,500				
Business Grant Program		30000		30000		
Facade Improvement Grant				10000		
Utility deposit loan program				2500		
Total		\$ 47,500	\$ 4,000	\$ 42,500	\$ -	

**Business Infrastructure Installations
5 YEAR PROJECTION**

Linked to Cap Imprv Proj Line 5001	FY19	FY20	FY21	FY22	TOTALS	Notes
PROJECT NAME						
Amigo's Truck Wash	5,000					Water/Sewer/Electrical
Ace Hardware	5,000					Water/Sewer/Electrical
Broadband Internet Downtown	1,000					
Total	\$ 11,000	\$ -	\$ -	\$ -	\$ -	