### **DRAFT**

# Texas General Land Office CDBG-MIT Method of Distribution (MOD) Application from

**City of Flatonia** 

**DRAFT** 

#### PUBLIC NOTICE

#### City of Flatonia

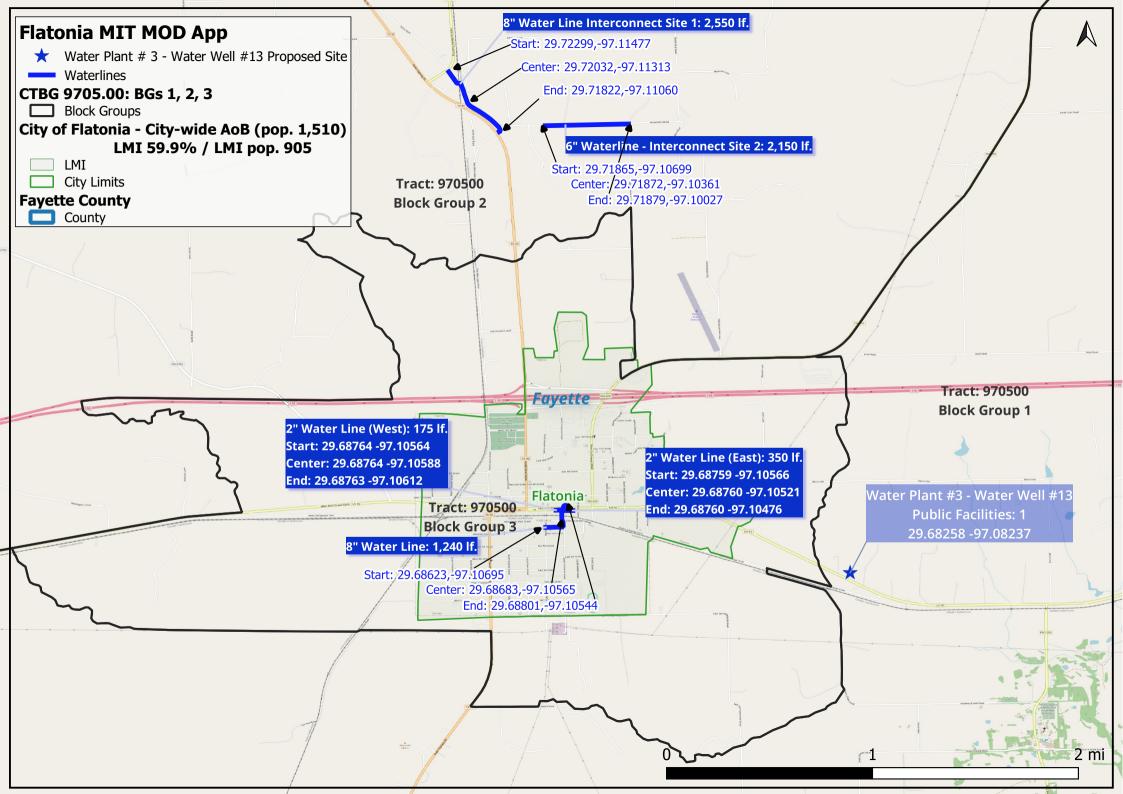
# COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM TEXAS GENERAL LAND OFFICE

2022 METHOD OF DISTRIBUTION (MOD) APPLICATION

December 13, 2023

The City of Flatonia is giving notice of the City's intent to submit a Community Development Block Grant Program Application(s) aimed at supporting community mitigation efforts to fund the construction of a new water well and make improvements to the water lines as part of a citywide project.

The total project allocation is \$3,022,400. This application is available for review on the City's website (www.flatoniatx.us). Citizens are welcome to review this application for a 14-day public comment period and provide all public comments to Sonya Bishop via email at manager@ci.flatonia.tx.us or the City offices located at Flatonia City Hall, 125 E. South Main, Flatonia, Texas 78941, during regular business hours.





# CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

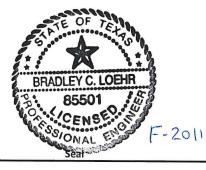
		OI COIISTI O	Ction.						
Applicant/Subrecipient:	City of Flatonia								
Site/Activity Title:	New Water Well 13								
Eligible Activity:	Water Facilities	Water Facilities							
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total			
Water Well 13	\$ 810,000.00	LS	1	\$ 810,000.00		\$ 810,000.00			
Well Logging	\$ 25,000.00	EA	1	\$ 25,000.00	\$ -	\$ 25,000.00			
Well Submersible Pump & Motor	\$ 65,000.00	EA	1	\$ 65,000.00	\$ -	\$ 65,000.00			
Master Meter & Yard Piping	\$ 100,000.00	LS	1	\$ 100,000.00	\$ -	\$ 100,000.00			
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TOTAL	\$ 1,000,000.00			\$ 1,000,000.00	\$ -	\$ 1,000,000.00			

#### 1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Anticipated annual operation and maintenance costs include electricity, disinfection chemicals and equipment checks. Electricity is estimated at \$5,000-\$7,500/year based upon running 8 hours per day. Chlorine costs are estimated at \$2,000-\$4,000/year based upon actual water pumping. Equipment checks and BacT testing are estimated at \$10,000/year.

2. Identify and explain any special engineering activities.

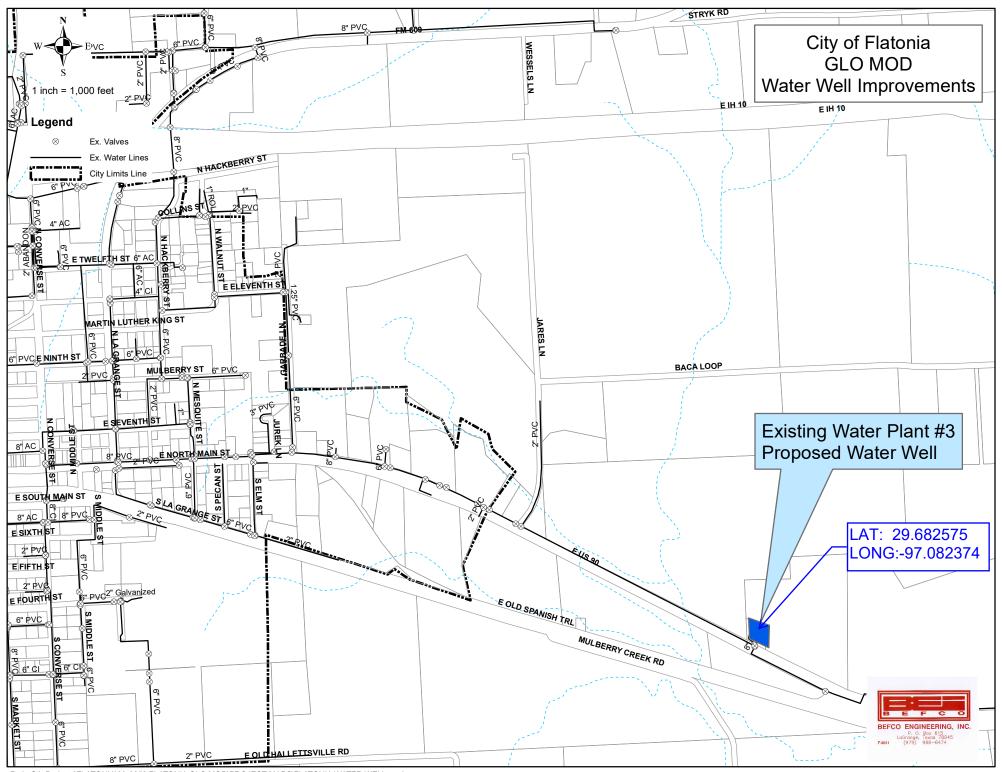
Secure 150' Sanitary Control Easement around new well or obtain variance



Date: 10/23/2023

Phone Number: 979-968-6474

Signature of Registered Engineer/Architect Responsible For Budget Justification:



Path: S:\ Projects\FLATONIA\23-8858 FLATONIA GLO MOD\PROJECT MAPS\FLATONIA WATER WELL.mxd



# CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

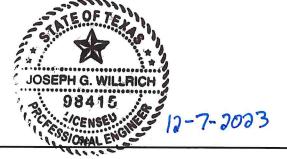
				constru	iction.						
Applicant/Subrecipient:	CIT	CITY OF FLATONIA									
Site/Activity Title:	WA	VATER LINE IMPROVEMENTS AREA A (INTERCONNECT)									
Eligible Activity:	INF	INFRASTRUCTURE - WATER UTILITIES									
Materials/Facilities/Services		\$/Unit		Unit	Quantity		Construction	1	Acquisition		Total
8" C900 DR-18 PVC WATER LINE	\$	90.00	LF		2300	\$	207,000.00	\$	-	\$	207,000.00
8"C900 DR-18 PVC WATER LINE BY BORE											
WITH 14" STEEL CASING	\$	575.00	LF		250	\$	143,750.00	\$		\$	143,750.00
RAILROAD PERMITS, FLAGGING,											
OBSERVATION, SURVEY MONITORING	\$	75,000.00	LS		1	\$	75,000.00	\$	æ	\$	75,000.00
6" C900 DR-18 PVC WATER LINE	\$	70.00	LF		2110	\$	147,700.00	\$	-	\$	147,700.00
6" C900 DR-18 PVC CERTA LOK	\$	90.00	LF		40	\$	3,600.00	\$	-	\$	3,600.00
8" WATER VALVES	\$	4,000.00	EA		6	\$	24,000.00	\$	-	\$	24,000.00
6" WATER VALVES	\$	3,000.00	EA		1	\$	3,000.00	\$	-	\$	3,000.00
6" WATER LINE TIE INS	\$	5,000.00	EA		3	\$	15,000.00	\$	-	\$	15,000.00
4" WATER LINE TIE INS	\$	4,000.00	EA		2	\$	8,000.00	\$	-	\$	8,000.00
FIRE HYDRANTS	\$	8,000.00	EA		3	\$	24,000.00	\$		\$	24,000.00
INTERCONNECT TIE IN TO FWSC	\$	125,000.00	LS		1	\$	125,000.00	\$	-	\$	125,000.00
EASEMENT ACQUISITION	\$		LS		1	\$	-	\$	10,000.00	\$	10,000.00
TRENCH PROTECTION	\$	3.00	LF		4450	\$	13,350.00	\$	-	\$	13,350.00
REVEGETATION	\$	25,000.00	LS		1	\$	25,000.00	\$	-	\$	25,000.00
	\$	7			0	\$	-	\$	-	\$	-
	\$	₹=			0	\$	-	\$	-	\$	-
	\$	-			0	\$		\$	-	\$	-
	\$				0	\$		\$	-	\$	-
	\$				0	\$		\$		\$	
TOTAL			18 6	Para Corne		\$	814,400.00	\$	10,000.00	\$	824,400.00

#### 1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Operation and maintenance costs will be minimal and anticipated to include inspections by City crews, repair of leaks as needed and flushing lines. Interconnect meters may be tested and calibrated every couple years. Anticipated O&M cost is \$5,000 annually.

#### 2. Identify and explain any special engineering activities.

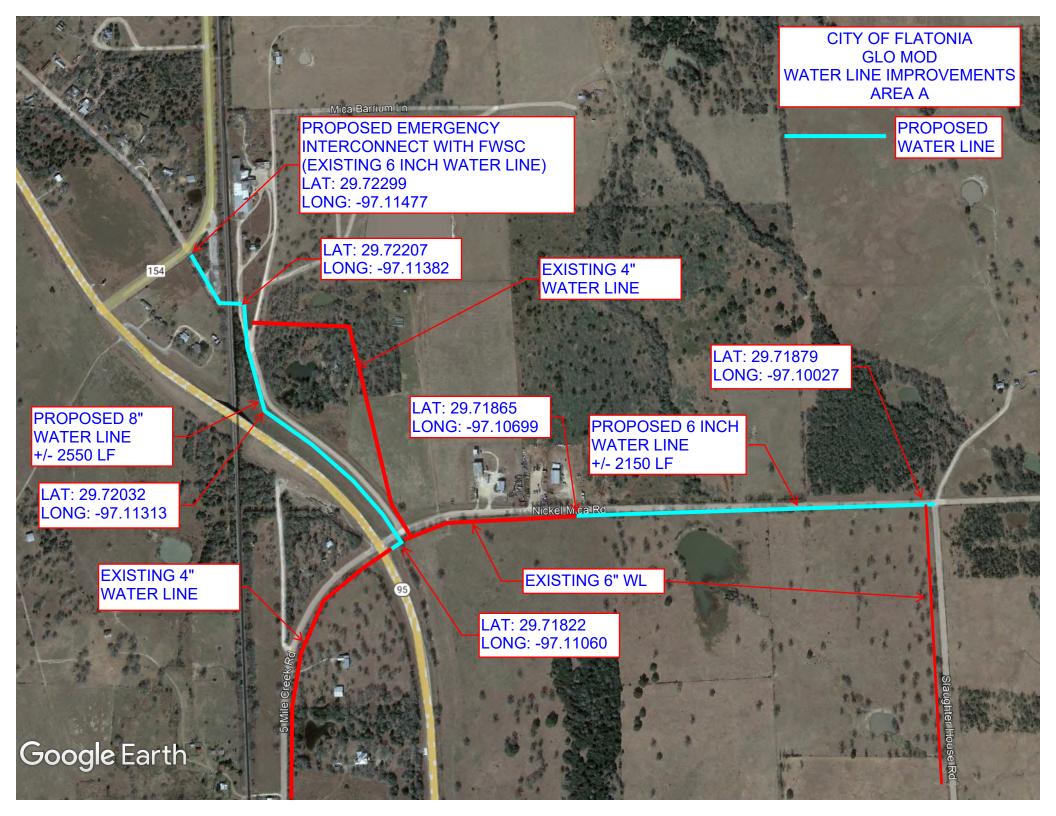
A TXDOT Utility Permit will be required along SH 95 and property TXDOT owns adjacent to FM 154. A Union Pacific Railroad Permit will be required for the bore across the Railroad Tracks. Easement acquisition may be required subject to location of TXDOT and County road right-of-ways determined during design. Interconnect tie-in will require coordination with Fayette Water Supply Corporation.



 Date:
 12/7/2023

 Phone Number:
 979-968-6474

Signature of Registered Engineer/Architect Responsible For Budget Justification:





## CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

			CONST	uction.								
Applicant/Subrecipient:	CITY OF FLATONIA											
Site/Activity Title:	WA	WATER LINE IMPROVEMENTS AREA B (HWY 90, Railroad, Converse)										
Eligible Activity:	INFRASTRUCTURE - WATER UTILITIES											
Materials/Facilities/Services		\$/Unit	Unit	Quantity	(	Construction	1	Acquisition	Total			
8" C900 DR-18 PVC WATER LINE	\$	90.00	LF	865	\$	77,850.00	\$	-	\$	77,850.00		
8"C900 DR-18 PVC WATER LINE BY BORE				-						•		
WITH 14" STEEL CASING	\$	575.00	LF	375	\$	215,625.00	\$	-	\$	215,625.00		
RAILROAD PERMITS, FLAGGING,												
OBSERVATION, SURVEY MONITORING	\$	75,000.00	LS	1	\$	75,000.00	\$	_	\$	75,000.00		
6" C900 DR-18 PVC WATER LINE	\$	70.00	LF	95	\$	6,650.00	\$		\$	6,650.00		
2" SDR 21 PVC WATER LINE	\$	50.00	LF	525	\$	26,250.00	\$	10	\$	26,250.00		
8" WATER VALVES	\$	4,000.00	EA	12	\$	48,000.00	\$		\$	48,000.00		
6" WATER VALVES	\$	3,000.00	EA	2	\$	6,000.00	\$	-	\$	6,000.00		
8" TIE INS	\$	6,000.00	EA	3	\$	18,000.00	\$		\$	18,000.00		
8"X8" TAPPING SLEEVE & VALVE	\$	10,000.00	EA	1	\$	10,000.00	\$	-	\$	10,000.00		
6" AND UNDER WATER TIE INES	\$	5,000.00	EA	2	\$	10,000.00	\$		\$	10,000.00		
SERVICE RECONNECTIONS	\$	2,300.00	EA	7	\$	16,100.00	\$		\$	16,100.00		
LONG SERVICE RECONNECTIONS	\$	5,000.00	EA	5	\$	25,000.00	\$	-	\$	25,000.00		
FIRE HYDRANTS	\$	8,000.00	EA	1	\$	8,000.00	\$	-	\$	8,000.00		
TRENCH PROTECTION	\$	3.00	LF	1485	\$	4,455.00	\$	-	\$	4,455.00		
REVEGETATION	\$	4,590.00	LS	1	\$	4,590.00	\$	-	\$	4,590.00		
PAVEMENT REPAIR	\$	30.00	LF	1400	\$	42,000.00	\$	-	\$	42,000.00		
	\$	-		0	\$	-	\$	-	\$	-		
	\$	-		0	\$	-	\$	=	\$	-		
	\$			0	\$	-	\$	-	\$	-		
TOTAL					\$	593,520.00	\$	-	\$	593,520.00		

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

No additional operation or maintenance costs are anticipated since these proposed water lines are replacing existing water lines.

2. Identify and explain any special engineering activities.

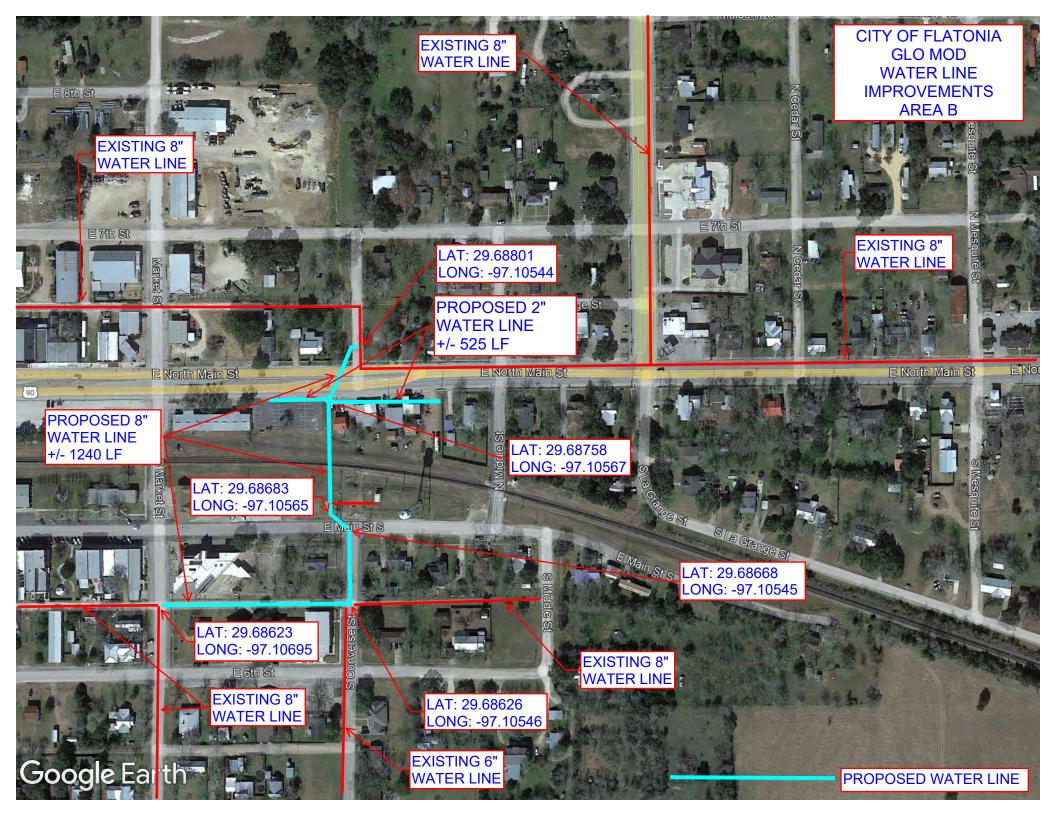
A TXDOT Utility Permit and Union Pacific Railroad Permit will be required for the bores across Highway 90 and the Railroad Tracks.

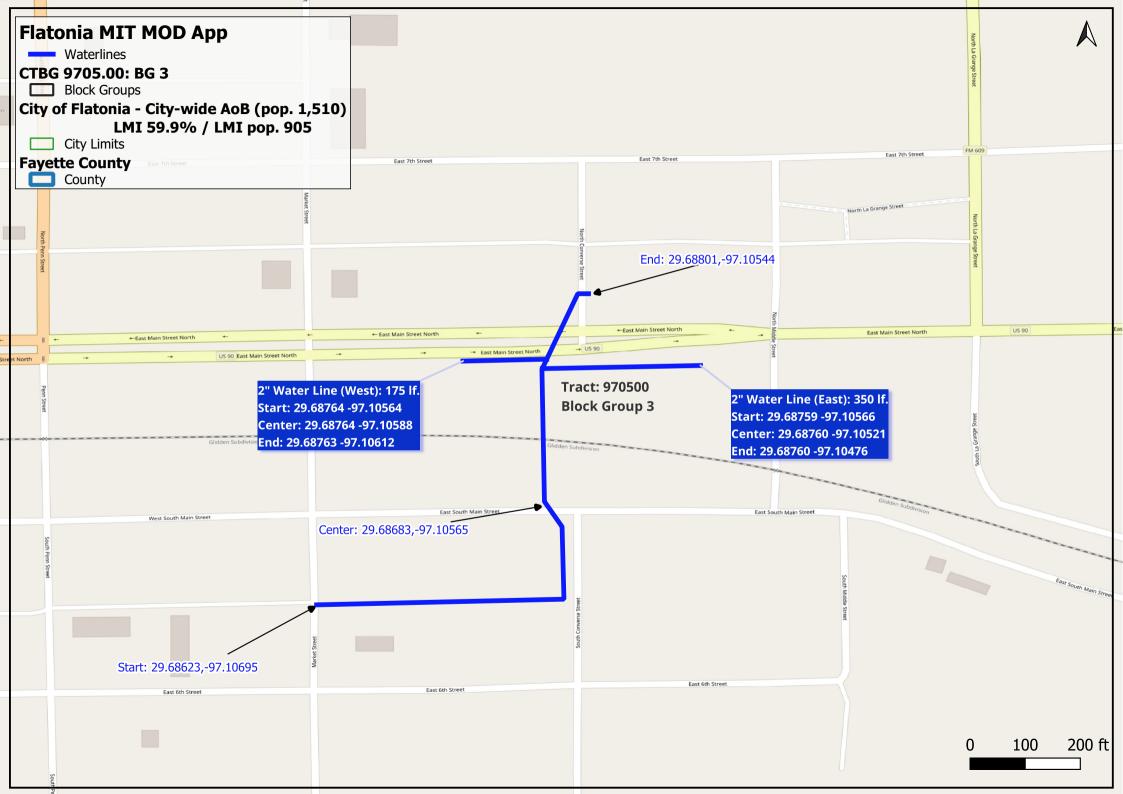


 Date:
 12/7/2023

 Phone Number:
 979-968-6474

Signature of Registered Engineer/Architect Responsible For Budget Justification:





#### INSTRUCTIONS AND DATA SOURCE

Data Source: Most Recent ACS 5-year Est. - Table DP05

City Applicants: Enter city-wide data as reflected on Table DP05

County Applicants: Enter census tract data as reflected on Table DP05

APPLICANT: FI	APPLICANT: Flatonia							
Sex and Age		05 DATA HERE						
Male:		1,028						
-emale:		728						
One Race								
White:	•	1463						
Black or African American:		5						
American Indian and Alaska Native:		0						
Asian:		8						
Native Hawaiian and Other Pacific Islander:		0						
Some Other Race:		266						
Two or more races:		14						
-White and Black or African American:		0						
-White and American Indian and Alaska Native:		0						
-White and Asian:		0						
-Black or African American and American Indian and Alaska Native:		0						
Hispanic or Latino and Race								
Hispanic or Latino (of any race):		989						
Not Hispanic or Latino:		767						
-White alone:		754						
-Black or African American alone:		5						
-American Indian and Alaska Native alone:	0							
-Asian alone:	8							
-Native Hawaiian and Other Pacific Islander alone:		0						
-Some other race alone:		0						
-Two or more races:		0						
Enter Number of Project Beneficiaries:		1510						
Gender of Project Beneficiaries								
Male		884						
Female		626						
Race and Ethnicity of Project Beneficiaries	Hispanic	Non-Hispanic						
White	609	649						
Black/African American	0	4						
American Indian/Alaska Native	0	0						
Asian	0							
Native Hawaiian/Other Pacific Islander	0 0							
Some Other Race	229	0						
White and Black/African American								
White and American Indian/Alaska Native								
White and Asian	0	0						
Black/African American and American Indian/Alaska Native	0	0						
Other multi racial	12	0						
Total:		1510						

2 PLACE	48	25795	Fifth Street CDP	TX	1,505	1,810	1,945	93.06% +/-8.60	
3 PLACE	48	26028	Flatonia town	TX	525	905	1,510	59.93% +/-11.00	
04 PLACE	48	26130	Flor del Rio CDP	TX	0	0	140	0.00% +/-23.20	